



---

117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

## Called Meeting

### Agenda

**Monday, July 23, 2018**

**Upon conclusion of the 7/23/18 Budget Work Session**

*Putnam County Administration Building – Room 204*

### Opening

1. Call to Order

### Called Meeting

2. Discussion and possible action concerning SPLOST #9
3. Discussion and possible action regarding funding options for the TSPLOST

### Closing

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

**Backup material for agenda item:**

2. Discussion and possible action concerning SPLOST #9

SPLOST #9 DRAFT

as of 7/20/18PM	Year 5	Year 6
Annual Collection Amount	\$2,760,000.00	\$2,760,000.00
<b>w/ Tier 2 -20% projects</b>		
<b>Total</b>	<b>\$13,800,000.00</b>	<b>\$16,560,000.00</b>
<b>Tier 2 -20%</b>	<b>\$2,760,000.00</b>	<b>\$3,312,000.00</b>
	<b>\$11,040,000.00</b>	<b>\$13,248,000.00</b>
<b>City Portion 31%</b>	<b>\$3,422,400.00</b>	<b>\$4,106,880.00</b>
<b>County Portion 69%</b>	<b>\$7,617,600.00</b>	<b>\$9,141,120.00</b>
<b>Co. Level 1 &amp; 2</b>	<b>\$10,377,600.00</b>	<b>\$12,453,120.00</b>
Annual Collection Amount	\$2,760,000.00	\$2,760,000.00
<b>population split only</b>		
<b>Total</b>	<b>\$13,800,000.00</b>	<b>\$16,560,000.00</b>
<b>City Portion 31%</b>	<b>\$4,278,000.00</b>	<b>\$5,133,600.00</b>
<b>County Portion 69%</b>	<b>\$9,522,000.00</b>	<b>\$11,426,400.00</b>
<b>Co. Totals</b>	<b>\$9,522,000.00</b>	<b>\$11,426,400.00</b>

<u>Estimates</u>		
Sheriffs cars 4/yr X \$55,000	\$1,100,000.00	\$1,320,000.00
Sheriff- Cell Tower 250 SST	\$375,000.00	\$375,000.00
<b>Sheriff- Building</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>
EMS-Ambulances 1/yr X \$175,000	\$875,000.00	\$1,050,000.00
EMS-Cardiac Monitors(Sea.)	\$175,000.00	\$175,000.00
Fire Pumps .5/yr X \$400,000	\$1,000,000.00	\$1,200,000.00
Aerial Fire Truck 1 X\$1.8M	\$1,800,000.00	\$1,800,000.00
PW-Boom Mower 2 X \$160,000	\$320,000.00	\$320,000.00
PW-Med. Duty Flatbed 2 X \$95,000	\$190,000.00	\$190,000.00
PW-Med. Duty Dump 2 X \$95,000	\$190,000.00	\$190,000.00
PW-Tandem Axel Dump 1 X \$135,000	\$135,000.00	\$135,000.00
PDA-Dennis St.Eng/ Turn Lane Itefor	\$375,000.00	\$375,000.00
Rec-Field Lights and Equipment	\$350,000.00	\$350,000.00
<b>Rec-Roof &amp; Bldg upgrades</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
P&Z-Color plan printer	\$45,000.00	\$45,000.00
Golf course equipment FM	\$55,000.00	\$55,000.00
PB Old Annex Bldg Systems	\$239,000.00	\$239,000.00
PB Old Annex Elevator	\$300,000.00	\$300,000.00
Old Jail -Windows/Remediation	\$200,000.00	\$200,000.00
OSP Laundry/electric upgrade	\$100,000.00	\$100,000.00
<b>Back up -Generators</b>	<b>\$75,000.00</b>	<b>\$75,000.00</b>
<b>BER Relocation</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>
Dist 2- Courthouse Balcony repair	\$30,000.00	\$30,000.00
<b>ROADS (Tier 2 &amp; population)</b>	<b>\$1,798,600.00</b>	<b>\$3,279,120.00</b>
<b>ROADS (Population ONLY)</b>	<b>\$943,000.00</b>	<b>\$2,252,400.00</b>